



Sport Premium Spending at Cavendish, 2015 - 2016

Department for Education guidance



How to use the PE and sport premium

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, you can use your funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change 4 Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

Department for Education guidance



You should **not** use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets
- teach the minimum requirements of the national curriculum - including those specified for swimming.

April 2015 - March 2016 Spend



<u>Cavendish Primary School - PE Budget 1st Apr 2015 - 31st Mar 2016</u>			
<u>Income</u>	<u>£</u>	<u>Outgoings</u>	<u>£</u>
Sports premium	£9,930.00	LSC luchtime club	
Schoolbudget	£1,000.00	3 hours a week for 26 weeks = 78 hours @ £25.00 per hour=	£1,950.00
Carried over	£1,428.29	<i>payment Sept '15 to end Mar '16 (spr 2). Remainder to come out of next financial year's budget.</i>	
Heather's budget	£250.00	Tennis @ The Albert	
		1.5 hours a week x26 weeks = 39 hrs @ £30.00 per hour =	£1,170.00
		<i>payment Sept '15 to end Mar '16 (spr 2). Remainder to come out of next financial year's budget.</i>	
		Bike club	
		1 hour per week for 26 weeks @ £25.00 per hour =	£650.00
		<i>payment Sept '15 to end Mar '16 (spr 2). Remainder to come out of next financial year's budget.</i>	
		Transport (see sheet 2) - estimated £2000	£1,576.00
		AfPE membership	£105.00
		Manchester PE Assoc - competition	£500.00
		Y3 cricket and Man Utd day out	£255.00
		general stock - skipping etc	£458.85
		nursery dance equipment	£207.55
		reception outdoor play	£535.31
		token boxes	£90.00
		a/s & ks1 games kit	£315.05
		goal posts & tennis balls	£866.65
		annual subscription to Cyber Smart	£595.00
		girls football club & lunchtime stuff	£514.63
		Staff fitness sessions x6 @£40	£240.00
		bike servicing (£40 - £34 PTA left over)	£6.00
		Reception bikes	£501.50
		Nursery bikes	£514.93
		Subject leader course - Jan 2016	£75.00
		bike maintenance	£60.00
		Stock (basketball, tennis)	
Total income:	£12,608.29	Total outgoings:	£11,186.47
		Balance £	£1,421.82



Overview of 2015 - 2016

(change from academic year spending to financial year)

▶ Year 2 tennis lessons at the Albert	£1170
▶ Lunchtime coaches	£1950
▶ Bike club	£700
▶ Transport	£1600
▶ Nursery & Reception balance bikes	£1015
▶ Cyber smart	£600
▶ Manchester PE Association	£500
▶ Reception outdoor play	£500
▶ After School, KS1 & nursery games	£500
▶ Y3 day out to Old Traffords	£255.00
▶ Total	£8790

Y2 tennis at the Albert



Outcomes

- ▶ High quality, level 2 coaching.
- ▶ Fundamental and gross motor skills
- ▶ School club link
- ▶ Experience of an external club (encourage active, social lifestyle)
- ▶ Not something all our children would necessarily access
- ▶ All children engaged - no repeated forgotten kit



Lunchtime coaches (Mon, Tues, Weds, Fri)



Outcomes

- ▶ Approx 20-30 KS1 children & 20-30 KS2 children each day
- ▶ Different children depending on the activity
- ▶ Engaged in active, social, organised games with elements of coaching





Bike after school club

- ▶ Appeals to all, from a few laps of the garden, nip to the shops or Sir Bradley!
- ▶ Initially offered to Y6 downwards so all children have opportunity to learn
- ▶ Now in Y1
- ▶ Change children every half term (some stay on if necessary)
- ▶ Nicky Merry assists then extends children when they've 'got it'
- ▶ Hope to extend the club into the curriculum (Y1 or Reception)
- ▶ All children would get opportunity to learn or develop riding skills.

Transport

- ▶ Taking children to competitions and festivals
- ▶ 2014 - 2015 (£1429)
 - ▶ 92 children - 34 events (15 of these were football)
 - ▶ Y3 to Old Trafford
 - ▶ Y4 to fun run at Phillips Park
- ▶ 2015 - 2016 (£1700, Sept to date)
 - ▶ 99 children - 16 events
 - ▶ 12 skateboarders from lunch club to skate park
 - ▶ Possible Parkour trip



EYFS



▶ Nursery

- ▶ Diddy dance equipment (all children, once a fortnight, gross & fine motor skills)
- ▶ Balance bikes and scooters
- ▶ Scoot boards (gross motor)

▶ Reception

- ▶ Outdoor play equipment (balance, motor, coordination)
- ▶ Balance bikes



Equipment & Resources

- ▶ Goal posts - host tournaments in spring & summer (e.g. girls' football).
- ▶ Mixed baskets for KS1 and after school club.
- ▶ Subscription to Cyber coach - all staff able to deliver dance class (not lesson), to be reviewed before renewal.
- ▶ Manchester PE Assoc membership - good value for money considering number of tournaments entered.
- ▶ Balls, bibs & cones for girls' football club (14 regulars, hope to extend)
- ▶ Class set of tennis racquets - better quality for Y2 lessons at The Albert - existing ones used in Y1 lessons.



Next Financial Year - 2016-17

Sports premium	£10,017.00
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Tennis	£1710
Bike club	£950
Bike club reception	£1900
Lunchtimes	£2850
Top up swimming	£????
More bikes	£????
<u>Transport</u>	<u>£1000</u>
Total	£8410
Balance	£1607