



# Sport Premium Spending at Cavendish, 2015 - 2016

# Department for Education guidance



## **How to use the PE and sport premium**

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

## **For example, you can use your funding to:**

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change 4 Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

# Department for Education guidance



You should **not** use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets
- teach the minimum requirements of the national curriculum - including those specified for swimming.

# April 2015 - March 2016 Spend



<u>Cavendish Primary School - PE Budget 1st Apr 2015 - 31st Mar 2016</u>			
<u>Income</u>	<u>£</u>	<u>Outgoings</u>	<u>£</u>
Sports premium	£9,930.00	LSC luchtime club	
Schoolbudget	£1,000.00	3 hours a week for 26 weeks = 78 hours @ £25.00 per hour=	£1,950.00
Carried over	£1,428.29	<i>payment Sept '15 to end Mar '16 (spr 2). Remainder to come out of next financial year's budget.</i>	
Heather's budget	£250.00	Tennis @ The Albert	
		1.5 hours a week x26 weeks = 39 hrs @ £30.00 per hour =	£1,170.00
		<i>payment Sept '15 to end Mar '16 (spr 2). Remainder to come out of next financial year's budget.</i>	
		Bike club	
		1 hour per week for 26 weeks @ £25.00 per hour =	£650.00
		<i>payment Sept '15 to end Mar '16 (spr 2). Remainder to come out of next financial year's budget.</i>	
		Transport (see sheet 2) - estimated £2000	£1,576.00
		AfPE membership	£105.00
		Manchester PE Assoc - competition	£500.00
		Y3 cricket and Man Utd day out	£255.00
		general stock - skipping etc	£458.85
		nursery dance equipment	£207.55
		reception outdoor play	£535.31
		token boxes	£90.00
		a/s & ks1 games kit	£315.05
		goal posts & tennis balls	£866.65
		annual subscription to Cyber Smart	£595.00
		girls football club & lunchtime stuff	£514.63
		Staff fitness sessions x6 @£40	£240.00
		bike servicing (£40 - £34 PTA left over)	£6.00
		Reception bikes	£501.50
		Nursery bikes	£514.93
		Subject leader course - Jan 2016	£75.00
		bike maintenance	£60.00
		Stock (basketball, tennis)	
<b>Total income:</b>	<b>£12,608.29</b>	<b>Total outgoings:</b>	<b>£11,186.47</b>
		<b>Balance £</b>	<b>£1,421.82</b>



# Overview of 2015 - 2016

(change from academic year spending to financial year)

▶ Year 2 tennis lessons at the Albert	£1170
▶ Lunchtime coaches	£1950
▶ Bike club	£700
▶ Transport	£1600
▶ Nursery & Reception balance bikes	£1015
▶ Cyber smart	£600
▶ Manchester PE Association	£500
▶ Reception outdoor play	£500
▶ After School, KS1 & nursery games	£500
▶ Y3 day out to Old Traffords	£255.00
▶ <b>Total</b>	<b>£8790</b>

# Y2 tennis at the Albert



## Outcomes

- ▶ High quality, level 2 coaching.
- ▶ Fundamental and gross motor skills
- ▶ School club link
- ▶ Experience of an external club (encourage active, social lifestyle)
- ▶ Not something all our children would necessarily access
- ▶ All children engaged - no repeated forgotten kit



# Lunchtime coaches (Mon, Tues, Weds, Fri)



## Outcomes

- ▶ Approx 20-30 KS1 children & 20-30 KS2 children each day
- ▶ Different children depending on the activity
- ▶ Engaged in active, social, organised games with elements of coaching





# Bike after school club

- ▶ Appeals to all, from a few laps of the garden, nip to the shops or Sir Bradley!
- ▶ Initially offered to Y6 downwards so all children have opportunity to learn
- ▶ Now in Y1
- ▶ Change children every half term (some stay on if necessary)
- ▶ Nicky Merry assists then extends children when they've 'got it'
- ▶ Hope to extend the club into the curriculum (Y1 or Reception)
- ▶ All children would get opportunity to learn or develop riding skills.



# Transport

- ▶ Taking children to competitions and festivals
- ▶ 2014 - 2015 (£1429)
  - ▶ 92 children - 34 events (15 of these were football)
  - ▶ Y3 to Old Trafford
  - ▶ Y4 to fun run at Phillips Park
- ▶ 2015 - 2016 (£1700, Sept to date)
  - ▶ 99 children - 16 events
  - ▶ 12 skateboarders from lunch club to skate park
  - ▶ Possible Parkour trip



# EYFS



## ▶ Nursery

- ▶ Diddy dance equipment (all children, once a fortnight, gross & fine motor skills)
- ▶ Balance bikes and scooters
- ▶ Scoot boards (gross motor)

## ▶ Reception

- ▶ Outdoor play equipment (balance, motor, coordination)
- ▶ Balance bikes



# Equipment & Resources

- ▶ Goal posts - host tournaments in spring & summer (e.g. girls' football).
- ▶ Mixed baskets for KS1 and after school club.
- ▶ Subscription to Cyber coach - all staff able to deliver dance class (not lesson), to be reviewed before renewal.
- ▶ Manchester PE Assoc membership - good value for money considering number of tournaments entered.
- ▶ Balls, bibs & cones for girls' football club (14 regulars, hope to extend)
- ▶ Class set of tennis racquets - better quality for Y2 lessons at The Albert - existing ones used in Y1 lessons.



# Next Financial Year - 2016-17

Sports premium	£10,017.00
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Tennis	£1710
Bike club	£950
Bike club reception	£1900
Lunchtimes	£2850
Top up swimming	£????
More bikes	£????
<u>Transport</u>	<u>£1000</u>
Total	£8410
Balance	£1607