



Sport Premium Spending at Cavendish, 2017 - 2018



The Sport Premium has been doubled for this **academic** year - September 2017.

We are working to the **financial** year however, so we have had 5/12ths of the normal, un-doubled budget (Apr 2017 - Aug 2017) and will received 7/12ths of the doubled budget (Sept 2017 - Mar 2018)

Where we used to get £8000 per school and £5 per KS1/2 child, we now get £16,000 and £10 per child.

Department for Education guidance



How to use the PE and sport premium

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, you can use your funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change 4 Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

Department for Education guidance



You should **not** use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets
- teach the minimum requirements of the national curriculum - including those specified for swimming.

April 2017 - March 2018 Spend



Cavendish Primary School - PE Budget 1st Apr 2017 - 31st Mar 2018

Income		£	Outgoings		£
Sports premium (Apr 2017 to Aug 2017, 5/12th of £10,017.00)			payment Apr '17 to Jul '17.		
		£4,173.75	LSC lunch club -	3 hours a week for 13 weeks = 39 hours @ £25.00 per hour =	£950.00 (should be £975 but mi
Doubled Sports premium (Sep 2017 to Mar 2018, 7/12th of £20,720.00)			Albert tennis	1.5 hours a week x13 weeks = 19.5 hrs @ £30.00 per hour =	£585.00
		£12,086.66		payment Sep '17 to Mar '18.	
Schoolbudget		£1,000.00	LSC lunch club -	1 hours a week for 26 weeks = 26 hours @ £27.00 per hour =	£702.00
Transport costs		£1,000.00	Albert tennis	1.5 hours a week x25 weeks =37.5 hrs @ £30.00 per hour =	£1,125.00
Heather's budget		£250.00	K AFC Friday lunch	1 hours a week for 24 weeks = 24 hours @ £25.00 per hour =	£600.00
			CITC school sport pro	whole day, 26 weeks @ £64.10 per week	£1,666.60
			CITC EYFS	1 hours a week for 17 weeks = 17 hours @ £28.00 per hour =	£476.00 (not starting until after Oc
			Premier Education Dance CPD		£2,160.00
			x3 dance resources @ £200		£600.00
			Transport (see sheet 2) - (estimated £2000)		£1,500.00
			Y3&4 swimming CPD		£640.00
			AfPE membership		£109.00
			Manchester PE Assoc - competition		£600.00
			Squash development session (Y5)		£115.00
			Y3 LCCC open day (£180 entry + £110 transport)		£290.00
			Sports week squash sessions @ The Northern, June 2017		£200.00
			Cooking session with Parrs Wood		£100.00
			general stock july 2017		£267.15
			tennis platter		£40.00
			Everycolour		£275.00
			Primary Leaders Playmaker award		£48.00
			stock - yoga, d'ball, foam tennis balls		£224.95
			Y6 cooking ingredients		£100.00
			takeaway boxes for Y6 cookery		£54.50
			spare swimming kit Y3/4		£15.96
			running club kit		£163.57
			Y5 squash championships		£72.00
			Sportshall athletics throwing coach		£30.00
			stock - tennis balls & pumps dec 2017		£95.95
			receptions balls		£100.95
			Cat running training		£140.00
			Total outgoings:		£14,046.63
Total income:		£18,510.41			
			Balance £		£4,463.78

£16,260.41 Sport Premium



Main Spend

▶ Y2 Tennis lessons at the Albert	£1755
▶ LSC lunchtime coaches	£1652
▶ KAFC girls' lunchtime football	£600
▶ CITC school sport programme (CPD)	£1666
▶ CITC EYFS coaching	£532
▶ Dance CPD + resources	£2760
▶ Y3 & 4 swimming CPD	£640
▶ Transport (estimated)	£2000
▶ Manchester PE membership (competitions)	£600
▶ Total	£12,155

Y2 tennis lessons at the Albert - £1755



- ▶ 90 children receive quality, Level 2/3, coaching.
- ▶ Fundamental and motor skills, not just tennis specific.
- ▶ Experience of a club which not all our children would necessarily get.
- ▶ CPD for Y3 teachers - begin observing lessons with a view to delivering tennis lessons in Y3.
- ▶ Thriving after school club has begun - currently approx. 30 Year 1-4 children.

Lunchtime coaching in the MUGA - £2250



Monday

LSC coaching: 40-60 KS1 and KS2 children (split lunch) taking part in organised activity (sport premium spend)

Tuesday

CITC coach plus Sport Leaders delivering organised activity: due to begin Dec 2017 (sport premium spend, as part of CITC school sport programme)

Wednesday

LSC coaching: as above (other funding, not sport premium)

Thursday

Nick Chadwick's very popular lunchtime tennis sessions (no cost).

Friday

Kingsway Athletic FC girls only football coaching: we are building a school-club link to try and encourage more girls to take part in football and offer them a pathway to football out of school (sport premium spend)

CITC School Sport Programme - £1666



- ▶ CITC is City In The Community - Man City's not for profit charitable branch.
- ▶ CPD for all Y1, Y2, Y4 and Y5 teachers.
- ▶ Fundamental movement skills and tactical awareness.
- ▶ Teachers observe lessons initially then team and independent teach.
- ▶ One full term each, one lesson per week.

CITC EYFS coaching - £532.00



- ▶ This was run last year, 1 hour per week, as a free trial, with selected children.
- ▶ CITC coach took 15 children at a time (x2 ½ hour) and ran multi/fundamental skills sessions.
- ▶ It was very popular!
- ▶ One hour is still free but we have chosen to pay for a second, so all (full time) children get a weekly session.
- ▶ Accompanying staff observe as part of ongoing CPD.



Dance CPD - £2760

- ▶ Premier Education provide dance CPD to Reception, Y1 and Y2.
- ▶ A chance for staff to initially observe lessons being taught from the resource.
- ▶ Staff will then team and individual teach.
- ▶ They will then see (in action) how any topic can be mapped to this resource.
- ▶ £2160.00 for the CPD.
- ▶ £600 for resources.

Swimming CPD - £640



- ▶ All Year 3 and 4 staff will receive CPD.
- ▶ One full day classroom theory session followed by practical sessions during their regular weekly swimming lessons.
- ▶ Nationally accredited qualification with Swim England
<http://www.swimming.org/schoolswimming/national-curriculum-swimming-training-for-primary-school-teachers/>
- ▶ This will improve the already outstanding swimming provision here at Cavendish.
- ▶ Due to start in January 2018.

Transport - £2000



- ▶ Approximate annual cost is £2000 but school gives £1000 out of the income generated by staff run after school clubs.
- ▶ Approximately one third of KS2 children represented the school at sporting events in the academic year 2016-2017.
- ▶ Whole of Year 3 (x90 children) went to Old Trafford for the cricket open day and the Etihad for Go Run For Fun.
- ▶ It enables us to take part in a wide range of activities and tournaments including; tennis, golf, football, climbing, cycling, netball, athletics, cross-country, Everycolour etc.

Manchester PE association - £600



- ▶ Termly subject leader meetings.
- ▶ Entry into a comprehensive calendar of sports festivals, events, competitions and leagues
- ▶ Entry to the Greater Manchester School Games
- ▶ Professional development courses including first aid
- ▶ A Manchester Sports Leader programme
- ▶ Work with key partners to develop Physical Activity, Health & Wellbeing strategies
- ▶ Links to the Manchester Community Sports Club structure
- ▶ School Games Mark



What's new this year?

- ▶ Girls only Friday lunchtime football coaching - link to KAFC
- ▶ Squash after school club
- ▶ Cricket lunchtime club
- ▶ After school running club
- ▶ Dodgeball before school club
- ▶ Y6 cooking lessons
- ▶ Various CPD opportunities



What's still to come?

- ▶ Y4 and Y5, day trips to Debdale - increase our OAA provision and hope to increase uptake on Y6 residential (approx. £3000, to include QA, below)
- ▶ MCC to Quality Assure externally run after school clubs.
- ▶ Sport Leaders running lunchtime sessions.
- ▶ Pupil voice activities to try and identify barriers and engage less active children in school clubs. Possibly use sport premium money, as initial discussions indicate cost is an issue/barrier for a significant number of children.
- ▶ Our parents are, potentially, a rich source of PE expertise and/or enthusiasm, as evidenced by the success of Nick's lunchtime and Friday afternoon Y6 tennis sessions. How can we tap into this?

Swimming



- ▶ Our children are fortunate enough to have two full years of swimming lessons, in Year 3 and 4.
- ▶ The national average for children reaching all their National Curriculum targets is around 50%.
- ▶ Manchester's average is much higher at 84%.
- ▶ Last year, 93% of the children who had completed 2 full years with us reached their target.
- ▶ We have never dipped below 90%.