



# Sport Premium Spending at Cavendish, 2017 - 2018



The Sport Premium has been doubled for this **academic** year - September 2017.

We are working to the **financial** year however, so we have had 5/12ths of the normal, un-doubled budget (Apr 2017 - Aug 2017) and will received 7/12ths of the doubled budget (Sept 2017 - Mar 2018)

Where we used to get £8000 per school and £5 per KS1/2 child, we now get £16,000 and £10 per child.

# Department for Education guidance



## **How to use the PE and sport premium**

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

## **For example, you can use your funding to:**

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change 4 Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

# Department for Education guidance



You should **not** use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets
- teach the minimum requirements of the national curriculum - including those specified for swimming.

# April 2017 - March 2018 Spend



## Cavendish Primary School - PE Budget 1st Apr 2017 - 31st Mar 2018

<b>Income</b>		<b>£</b>	<b>Outgoings</b>		<b>£</b>
Sports premium (Apr 2017 to Aug 2017, 5/12th of £10,017.00)			payment Apr '17 to Jul '17.		
		£4,173.75	LSC lunch club -	3 hours a week for 13 weeks = 39 hours @ £25.00 per hour =	£950.00 (should be £975 but mi
Doubled Sports premium (Sep 2017 to Mar 2018, 7/12th of £20,720.00)			Albert tennis	1.5 hours a week x13 weeks = 19.5 hrs @ £30.00 per hour =	£585.00
		£12,086.66		payment Sep '17 to Mar '18.	
Schoolbudget		£1,000.00	LSC lunch club -	1 hours a week for 26 weeks = 26 hours @ £27.00 per hour =	£702.00
Transport costs		£1,000.00	Albert tennis	1.5 hours a week x25 weeks =37.5 hrs @ £30.00 per hour =	£1,125.00
Heather's budget		£250.00	KAFC Friday lunch	1 hours a week for 24 weeks = 24 hours @ £25.00 per hour =	£600.00
			CITC school sport pro	whole day, 26 weeks @ £64.10 per week	£1,666.60
			CITC EYFS	1 hours a week for 17 weeks = 17 hours @ £28.00 per hour =	£476.00 (not starting until after Oc
			Premier Education Dance CPD		£2,160.00
			x3 dance resources @ £200		£600.00
			Transport (see sheet 2) - (estimated £2000)		£1,500.00
			Y3&4 swimming CPD		£640.00
			AfPE membership		£109.00
			Manchester PE Assoc - competition		£600.00
			Squash development session (Y5)		£115.00
			Y3 LCCC open day (£180 entry + £110 transport)		£290.00
			Sports week squash sessions @ The Northern, June 2017		£200.00
			Cooking session with Parrs Wood		£100.00
			general stock july 2017		£267.15
			tennis platter		£40.00
			Everycolour		£275.00
			Primary Leaders Playmaker award		£48.00
			stock - yoga, d'ball, foam tennis balls		£224.95
			Y6 cooking ingredients		£100.00
			takeaway boxes for Y6 cookery		£54.50
			spare swimming kit Y3/4		£15.96
			running club kit		£163.57
			Y5 squash championships		£72.00
			Sportshall athletics throwing coach		£30.00
			stock - tennis balls & pumps dec 2017		£95.95
			receptions balls		£100.95
			Cat running training		£140.00
			<b>Total outgoings:</b>		<b>£14,046.63</b>
<b>Total income:</b>		<b>£18,510.41</b>			
			<b>Balance £</b>		<b>£4,463.78</b>

# £16,260.41 Sport Premium



## Main Spend

▶ Y2 Tennis lessons at the Albert	£1755
▶ LSC lunchtime coaches	£1652
▶ KAFC girls' lunchtime football	£600
▶ CITC school sport programme (CPD)	£1666
▶ CITC EYFS coaching	£532
▶ Dance CPD + resources	£2760
▶ Y3 & 4 swimming CPD	£640
▶ Transport (estimated)	£2000
▶ Manchester PE membership (competitions)	£600
▶ <b>Total</b>	<b>£12,155</b>

# Y2 tennis lessons at the Albert - £1755



- ▶ 90 children receive quality, Level 2/3, coaching.
- ▶ Fundamental and motor skills, not just tennis specific.
- ▶ Experience of a club which not all our children would necessarily get.
- ▶ CPD for Y3 teachers - begin observing lessons with a view to delivering tennis lessons in Y3.
- ▶ Thriving after school club has begun - currently approx. 30 Year 1-4 children.

# Lunchtime coaching in the MUGA - £2250



## Monday

LSC coaching: 40-60 KS1 and KS2 children (split lunch) taking part in organised activity (sport premium spend)

## Tuesday

CITC coach plus Sport Leaders delivering organised activity: due to begin Dec 2017 (sport premium spend, as part of CITC school sport programme)

## Wednesday

LSC coaching: as above (other funding, not sport premium)

## Thursday

Nick Chadwick's very popular lunchtime tennis sessions (no cost).

## Friday

Kingsway Athletic FC girls only football coaching: we are building a school-club link to try and encourage more girls to take part in football and offer them a pathway to football out of school (sport premium spend)



# CITC School Sport Programme - £1666



- ▶ CITC is City In The Community - Man City's not for profit charitable branch.
- ▶ CPD for all Y1, Y2, Y4 and Y5 teachers.
- ▶ Fundamental movement skills and tactical awareness.
- ▶ Teachers observe lessons initially then team and independent teach.
- ▶ One full term each, one lesson per week.

# CITC EYFS coaching - £532.00



- ▶ This was run last year, 1 hour per week, as a free trial, with selected children.
- ▶ CITC coach took 15 children at a time (x2 ½ hour) and ran multi/fundamental skills sessions.
- ▶ It was very popular!
- ▶ One hour is still free but we have chosen to pay for a second, so all (full time) children get a weekly session.
- ▶ Accompanying staff observe as part of ongoing CPD.



# Dance CPD - £2760

- ▶ Premier Education provide dance CPD to Reception, Y1 and Y2.
- ▶ A chance for staff to initially observe lessons being taught from the resource.
- ▶ Staff will then team and individual teach.
- ▶ They will then see (in action) how any topic can be mapped to this resource.
- ▶ £2160.00 for the CPD.
- ▶ £600 for resources.

# Swimming CPD - £640



- ▶ All Year 3 and 4 staff will receive CPD.
- ▶ One full day classroom theory session followed by practical sessions during their regular weekly swimming lessons.
- ▶ Nationally accredited qualification with Swim England  
<http://www.swimming.org/schoolswimming/national-curriculum-swimming-training-for-primary-school-teachers/>
- ▶ This will improve the already outstanding swimming provision here at Cavendish.
- ▶ Due to start in January 2018.

# Transport - £2000



- ▶ Approximate annual cost is £2000 but school gives £1000 out of the income generated by staff run after school clubs.
- ▶ Approximately one third of KS2 children represented the school at sporting events in the academic year 2016-2017.
- ▶ Whole of Year 3 (x90 children) went to Old Trafford for the cricket open day and the Etihad for Go Run For Fun.
- ▶ It enables us to take part in a wide range of activities and tournaments including; tennis, golf, football, climbing, cycling, netball, athletics, cross-country, Everycolour etc.

# Manchester PE association - £600



- ▶ Termly subject leader meetings.
- ▶ Entry into a comprehensive calendar of sports festivals, events, competitions and leagues
- ▶ Entry to the Greater Manchester School Games
- ▶ Professional development courses including first aid
- ▶ A Manchester Sports Leader programme
- ▶ Work with key partners to develop Physical Activity, Health & Wellbeing strategies
- ▶ Links to the Manchester Community Sports Club structure
- ▶ School Games Mark



# What's new this year?

- ▶ Girls only Friday lunchtime football coaching - link to KAFC
- ▶ Squash after school club
- ▶ Cricket lunchtime club
- ▶ After school running club
- ▶ Dodgeball before school club
- ▶ Y6 cooking lessons
- ▶ Various CPD opportunities



# What's still to come?

- ▶ Y4 and Y5, day trips to Debdale - increase our OAA provision and hope to increase uptake on Y6 residential (approx. £3000, to include QA, below)
- ▶ MCC to Quality Assure externally run after school clubs.
- ▶ Sport Leaders running lunchtime sessions.
- ▶ Pupil voice activities to try and identify barriers and engage less active children in school clubs. Possibly use sport premium money, as initial discussions indicate cost is an issue/barrier for a significant number of children.
- ▶ Our parents are, potentially, a rich source of PE expertise and/or enthusiasm, as evidenced by the success of Nick's lunchtime and Friday afternoon Y6 tennis sessions. How can we tap into this?



# Swimming



- ▶ Our children are fortunate enough to have two full years of swimming lessons, in Year 3 and 4.
- ▶ The national average for children reaching all their National Curriculum targets is around 50%.
- ▶ Manchester's average is much higher at 84%.
- ▶ Last year, 93% of the children who had completed 2 full years with us reached their target.
- ▶ We have never dipped below 90%.